CUSTOMER MIGRATION REPORT
Energy Service and Competitive Generation Customers for the 2nd Quarter of 2008

|  | Energy Service |  |  |  |  |  | Competitive Service |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Customer Rate Class | April-08 <br> Number | May-08 <br> argy Service | June-08 <br> omers | April-08 <br> kWh Used | May-08 <br> Energy Service | June-08 <br> stomers | April-08 <br> Number of | May-08 <br> petitive Servic | June-08 <br> ustomers | April-08 <br> kWh Used by | May-08 | June-08 <br> Customers |
| D | 32,907 | 33,231 | 33,293 | 20,807,335 | 17,245,843 | 21,627,901 | 35 | 35 | 35 | 25,775 | 17,389 | 18,737 |
| D-10 | 451 | 453 | 453 | 551,844 | 419,740 | 405,388 | 0 | 0 | 0 | 0 | 0 | 0 |
| T | 1,376 | 1,379 | 1,373 | 2,120,096 | 1,402,936 | 1,412,367 | 2 | 2 | 2 | 31,563 | 22,949 | 20,701 |
| G-1 | 76 | 75 | 74 | 12,265,488 | 10,107,185 | 10,218,942 | 39 | 38 | 42 | 30,344,659 | 12,214,225 | 18,512,816 |
| G-2 | 740 | 741 | 734 | 10,699,339 | 10,400,756 | 11,485,884 | 72 | 70 | 71 | 2,055,564 | 1,895,819 | 2,192,114 |
| G-3 | 5,171 | 5,287 | 5,286 | 7,332,966 | 6,617,883 | 7,927,320 | 196 | 201 | 199 | 213,447 | 154,558 | 171,978 |
| V | 21 | 21 | 21 | 28,716 | 18,748 | 25,806 | 1 | 1 | 1 | 1,893 | 1,430 | 897 |
| Streetlights | 40 | 43 | 46 | 246,005 | 248,656 | 252,140 | 12 | 12 | 12 | 153,526 | 151,146 | 158,302 |
| TOTAL | 40,782 | 41,230 | 41,280 | 54,051,789 | 46,461,747 | 53,355,748 | 357 | 359 | 362 | 32,826,427 | 14,457,516 | 21,075,545 |
| Customer Rate Class | Number of Energy Service Customers as \% of Total |  |  | kWh Used by Energy Service Customers as $\%$ of Total |  |  | Number of Competitive Service Customersas $\%$ of Total |  |  | kWh Used by Competitive Service Customers as $\%$ of Total |  |  |
| D | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| D-10 | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 0\% | 0\% | 0\% | 0\% | $0 \%$ | 0\% |
| T | 100\% | 100\% | 100\% | 99\% | 98\% | 99\% | 0\% | 0\% | 0\% | 1\% | $2 \%$ | 1\% |
| G-1 | 66\% | 66\% | 64\% | 29\% | 45\% | 36\% | 34\% | 34\% | 36\% | 71\% | 55\% | 64\% |
| G-2 | 91\% | 91\% | 91\% | 84\% | 85\% | 84\% | 9\% | 9\% | 9\% | 16\% | 15\% | 16\% |
| G-3 | 96\% | 96\% | 96\% | 97\% | 98\% | 98\% | 4\% | 4\% | 4\% | 3\% | 2\% | 2\% |
| V | 95\% | 95\% | 95\% | 94\% | 93\% | 97\% | 5\% | 5\% | 5\% | 6\% | 7\% | 3\% |
| Streetlights | 77\% | 78\% | 79\% | 62\% | 62\% | 61\% | 23\% | 22\% | 21\% | 38\% | 38\% | 39\% |
| TOTAL | 99\% | 99\% | 99\% | $62 \%$ | 76\% | $72 \%$ | 1\% | 1\% | 1\% | $38 \%$ | $24 \%$ | 28\% |

